

## Explanation of variances -- pro forma

Name of smaller authority: **Leawdown Grouped Parishes Council**  
 County area (local councils and **West Derby/Borough Council**)

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22	2022/23	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
	£	£	£	%		Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,517	18,517				
2 Precept or Rates and Levies	7,927	8,196	269	3.26%	NO	
3 Total Other Receipts	222	4,669	4,447	2003.15%	YES	£2527 was fund raised for play equipment., previous year did not meet expectation for fund raising.
4 Staff Costs	2,302	2,550	248	10.77%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	5,473	9,435	3,962	72.39%	YES	Purchase of (Vas) Vehicle Actived Camera £2920 and Emergency equipment £1240
7 Balances Carried Forward	18,517	19,337			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES The parish council is find raising of the purchase of play equipment for several years and the year 2022-23 continued successfully. Once the target has been met the purchase of the equipment will be made.
8 Total Cash and Short Term Investments	18,517	19,337				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	27,486	32,852	5,376	19.56%	YES	Purchase of VAS equipment £2920 and emergency equipment £1240
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable