

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils are): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger when based on figures input. DO NOT OVERRWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,884	20,537				Explanation of % variance from FY opening balance not required - Balances brought forward agrees	
2 Precept or Rates and Levies	9,336	10,110	755	8.07%	NO		
3 Total Other Receipts	636	1,087	477	80.85%	YES		Interest received undeclared 2024-25
4 Staff Costs	8,177	8,526	349	9.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,982	7,387	1,042	18.43%	YES		Repairs to printer £191 and air ambulance landing light £890
7 Balances Carried Forward	20,297	20,551					
8 Total Cash and Short Term Investments	0	0					
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable